



**BOROUGH OF MEDIA, PENNSYLVANIA**

**UPDATE TO  
CAPITAL IMPROVEMENT PLAN  
FOR FISCAL YEARS 2016 THROUGH 2020**

## Cost Summary

### Borough of Media Capital Improvement Plan FY 2016-2020 Summary of Costs by Year and Department

	Public Works	Police	Borough Hall	Media Business Authority	Library	Borough Facilities	Technology	Recreation	EAC	Meida Fire Company	TOTAL
2016	\$1,099,000	\$72,000	\$495,000	\$0	\$1,500,000	\$8,000	\$42,000	\$0	\$27,500	\$160,000	<b>\$3,403,500</b>
2017	\$495,000	\$229,300	\$49,800	\$170,000	\$0.00	\$4,650,000	\$0.00	\$45,700	\$75,000	\$200,000	<b>\$5,914,800</b>
2018	\$3,421,200	\$78,600	\$40,000	\$0.00	\$0.00	\$150,000	\$0.00	\$100,000	\$0	\$0.00	<b>\$3,789,800</b>
2019	\$224,300	\$39,300	\$85,000	\$330,000	\$0.00	\$200,000	\$0.00	\$50,000	\$0	\$0.00	<b>\$928,600</b>
2020	\$255,000	\$78,300	\$0.00	\$0.00	\$0.00	\$25,000	\$0.00	\$0.00	\$0.00	\$900,000	<b>\$1,258,300</b>
<b>Total</b>	<b>\$5,494,500</b>	<b>\$497,500</b>	<b>\$669,800</b>	<b>\$500,000</b>	<b>\$1,500,000</b>	<b>\$5,033,000</b>	<b>\$42,000</b>	<b>\$195,700</b>	<b>\$102,500</b>	<b>\$1,260,000</b>	<b>\$15,295,000</b>

This table summarizes the borough's approved preliminary capital funding for 2016 and proposed funding needed for every year through 2020. The most expensive department over the five year period covered by this plan is borough facilities, followed by public works. The most expensive year is 2017, followed by 2018. The increased projected expenses for 2016 are due to the large volume of capital equipment in need of replacement for public works, the police department, the fire department, the borough hall, and the borough's facilities.

Both the Media Fire Company and the Media Police Department have large capital requests due to equipment upgrades. The police department needs a large number of new pieces of capital equipment, and the fire department needs to replace apparatus.

The following section provides explanations of the specific capital requests for each year by each department.

### **Section 3: List of Capital Requests**

Borough Council seeks to ensure that the quality of life for Media's residents is kept as high as possible at all times. To this end, the departments listed below provide a wide array of services to borough residents:

*Public Works:* provides sanitation and road maintenance services, as well as other tasks, such as beautification, to maintain a clean, good-looking community with well-maintained roads.

*Police:* serves and protects borough residents by enforcing laws and ordinances, controlling traffic, investigating illegal activity, and detaining suspected criminals.

*Borough Hall and Community Center:* houses most borough government offices and serves as a venue where residents can congregate to engage in activities. The community center provides a large area where all kinds of events are held. Borough Council has its chambers here.

*Code Enforcement:* ensures that non-criminal, civil ordinances are enforced in order to maintain public safety and welfare.

*Media Fire Company:* a volunteer fire company that provides fire suppression, rescue, and emergency medical services to borough residents.

*Media-Upper Providence Library:* a free, nonprofit library that is part of the Delaware County library system, currently in the process of demolishing and rebuilding its facility.

*Recreation:* provides spaces for borough residents to engage in outdoor activities, with the goal of promoting active, healthy lifestyles.

*Borough Facilities:* buildings and spaces owned by the borough government, which house important services or places for borough residents to congregate for a variety of purposes.

A brief description of each type of proposed project now follows:

*Public Works Vehicle Replacement:* A total of five vehicle replacements will occur from 2016-2019. These vehicles are heavy-duty pickup trucks used to haul equipment and waste and also can be fitted with plows for clearing the roads of snow during winter.

*Police Equipment:* The police department needs to replace many pieces of equipment and a few vehicles as well as acquire new active shooter situation equipment to be able to continue keeping the borough safe from crime.

*Borough Hall and Community Center Upgrades:* The borough hall and community center are aging facilities and will require numerous upgrades and repairs during the 2016-2019 timeframe.

*Code Enforcement Equipment:* Equipment and vehicle replacements will support and enhance the borough's ability to ensure that all civil codes are properly enforced.

*Fire Company Vehicle Replacements and Technology:* The Media Fire Department has a fleet of aging fire and rescue vehicles that will require replacement in the coming years. The department will also need a new emergency power generator and computer software to aid firefighters.

*Media Business Authority Project:* The Media Business Authority has requested improvements to directional signage and the additional of winter lights in commercial areas of the borough. It has also asked that a tourist and welcome center be built at the armory building.

*Recreational Facility Improvements:* The Recreation Committee desires to improve the borough tot lot and make major improvements to Green Park and Houtman Park.

*Borough Facility Repairs and Construction:* Numerous borough facilities are deteriorating and in need of repair before they become safety hazards, especially the borough parking garage. Additionally, the borough wants to renovate the Plum Street Mall, install a solar monitor where

arrays currently exist, build a kiosk at the parking garage, and create a new garden along a portion of South Avenue and Veterans' Square.

The following is a list of each proposed project for each year from 2016-2019. Please note that the amounts listed are not necessarily the actual amount that will be paid for each project, but rather what has been budgeted for them.

## **2016**

### *Public Works*

1. Third Street Bridge (design)
  - \$350,000
2. Trash truck
  - \$130,000
3. Street Sweeper
  - \$250,000
4. Stormwater Study
  - \$100,000
5. Paving
  - \$ 10,000
6. ADA ramps/crosswalk
  - \$ 25,000
7. Inlet Maintenance
  - \$ 25,000
8. Veterans Square Memorial Garden
  - \$ 25,000
9. Plum Street Mall Design
  - \$ 25,000
10. Wayfinding Study
  - \$ 43,000
11. Houtman Park Maintenance
  - \$ 20,000

12. Planting
  - \$ 20,000
13. Barrall Park Maintenance
  - \$ 19,000
14. Sidewalk/Curbs
  - \$ 15,000
15. Highway Garage Overhang
  - Will prevent snow from piling up in front of the doors: \$ 15,000
16. Parking Garage Maintenance
  - \$ 15,000
17. Armory Maintenance
  - \$ 12,000

#### *Police*

1. New vehicles
  - Replacement of police vehicle: \$ 42,000
2. Radios
  - Replacement of radios: \$ 30,000

#### *Borough Hall*

1. New emergency power generator
  - Ensures borough government can function during power outages: \$175,000
2. Parking lot stormwater enhancements at Police entrance:
  - Will address accumulation of water at police entrance: \$20,000
3. Replacement of boilers
  - The boilers are old and need replacing: \$150,000
4. Elevator
  - Elevator replacement: \$150,000

#### *Borough Facilities*

1. Minshall House Maintenance: \$8,000

### *Environmental Advisory Council*

1. Trash/Recycling: \$7,500
2. Bike Lanes: \$ 20,000

### *Media-Upper Providence Free Library*

1. Funds to build the library: \$1,500,000

### *Technology*

1. Municipal Software for Property & Infrastructure Management
  - Balance of purchase of Munilogic software: \$35,000
2. Whiteboard: \$7,000

### *Fire*

1. Fire Apparatus Refurbishment: \$150,000
2. Firehouse Repairs: \$10,000

**2016 Total: \$3,403,500**

## **2017**

### *Public Works*

1. Third Street Bridge (design)
  - \$120,000
2. Replace 2004 Ford F-550 with plow and spreader
  - Pickup truck replacement: \$65,000
3. Decorative lights along State Street and Front Street
  - Decorative lights: \$200,000
4. Purchase and planting of trees in public areas
  - Additional greenery and shade for the borough: \$20,000
5. Sidewalk Maintenance
  - \$15,000
6. Relocation of Veteran's Memorial
  - \$75,000

### *Police*

1. New vehicles and associated equipment
  - Two Ford Police Interceptors: \$59,300
  - Sallyport at police station: \$100,000
  - Public Safety Cameras along Baltimore Avenue: \$70,000

### *Borough Hall*

1. Reupholster 240 chairs
  - Replace worn upholstery: \$14,800
2. Enhancements to Community Center Porch and Floor: \$35,000

### *Media Fire Company*

1. Enhancements to fire station: \$200,000

### *Environmental Advisory Council*

1. Bike Lanes: \$75,000

### *Recreation*

1. Borough tot lot resurfacing
  - New surface for the borough tot lot: \$45,700

### *Borough Facilities*

1. Plum Street Mall renovation
  - Construction costs to upgrade the Plum Street Mall: \$125,000
2. Borough-Owned Building Maintenance
  - \$25,000
3. Parking Garage at Baltimore Avenue and Orange Street
  - Construction of a multi-story parking structure: \$4.5 million-\$7.5 million

### *Media Business Authority*

1. New winter lights from Veterans' Square to Front Street, Baltimore Avenue, and Olive Street and all connecting side streets
  - \$20,000



2. New directional (way-finding) signage on State Street and Baltimore Avenue
  - \$150,000

**2017 Total: \$5,914,800**

## **2018**

### *Public Works*

1. Third Street Bridge (construction)
  - \$3,200,000
2. Replace Chevy 2500 with Chevy 2500 with plow
  - Will have 8' bed and gas engine: \$61,200
3. Decorative lights along State Street and Five Points Area
  - Decorative lights: \$100,000
4. Purchase and planting of trees in public areas
  - Additional greenery and shade for the borough: \$20,000
5. Sidewalk Maintenance
  - \$15,000
6. Gateway Enhancements
  - Enhancements to Brooke Street Gateway: \$25,000

### *Police*

1. New vehicles and associated equipment
  - One or two new Ford Police Interceptors: \$78,600

### *Recreation*

1. Enhancements to Green Park
  - Steps, etc.: \$100,000

### *Borough Hall*

1. Resurface Borough Hall parking lot
  - Current surface is wearing out: \$40,000

### *Borough Facilities*

1. Plum Street Mall renovation
  - Detail plan and specification cost: \$125,000

2. Borough-Owned Building Maintenance

- \$25,000

**2018 Total: \$3,789,800**

**2019**

*Public Works*

1. Replace 2006 plow with Ford F-550 with plow and spreader
  - Pickup truck replacement: \$64,300
2. Decorative lights along Baltimore Avenue
  - Decorative lights: \$100,000
3. Purchase and plantings of trees in public areas
  - Additional greenery and shade for the borough: \$20,000
4. Sidewalk Maintenance
  - \$15,000
5. Gateway Enhancements
  - Enhancements to Providence Road Gateway: \$25,000

*Police*

1. New vehicles and associated equipment
  - One or two new Ford Police Interceptors: \$39,300

*Borough Hall*

1. Replace roof at Borough Hall
  - Roof must be replaced every few decades: \$85,000

*Media Business Authority*

1. Tourist and visitor center attached to the Armory Building
  - Would be an addition to the Armory building, connected via a sky bridge:  
\$330,000

*Recreation*

1. Enhancements to Media Youth Center Park
  - Purchase and installation of equipment, etc.: \$50,000

### *Borough Facilities*

1. Plum Street Mall renovation
  - Detail plan and specification cost: \$125,000
2. Borough-Owned Building Maintenance
  - \$25,000

**2019 Total: \$928,600**

## **2020**

### *Public Works*

1. Decorative lights along Gayley and Radnor Streets
  - Decorative lights: \$50,000
2. Purchase and planting of trees in public areas
  - Additional greenery and shade for the borough: \$15,000
3. Sidewalk Maintenance
  - \$15,000
4. Gateway Enhancements
  - Enhancements to Five Points Gateway: \$25,000
5. Baltimore Avenue Pedestrian Enhancements
  - Installation of stamped asphalt, etc., along signalized intersections: \$150,000

### *Police*

1. New vehicles and associated equipment
  - One or two new Ford Police Interceptors: \$78,300

### *Media Fire Department*

1. Vehicle replacement
  - Maintain current level of funding for replacement of Front Line Pumper in 2019 at the end of its life cycle. Borough currently sets aside \$60,000 each year for this fund: \$900,000

### *Borough Facilities*

1. Borough-Owned Building Maintenance
  - \$25,000

**2020 Total: \$1,258,300**